

Workforce Reduction
Summary

Agency	Department	# Proposed Positions	Savings
ACCD	ACCD	6	\$485,243
ACCD Total		6	\$485,243
ADM	BGS	12	\$455,970
ADM	Human Resources	4	\$202,321
ADM	Finance & Mgt (consolidated with Treasurer's Office)	4	\$306,407
ADM	Information & Innovation	1	\$7,525
ADM	Libraries	3	\$65,953
ADM	Tax	19	\$847,991
ADM Total		43	\$1,886,167
AGR	Agriculture	12	\$399,765
AGR Total		12	\$399,765
AHS	Corrections	67	\$1,856,366
AHS	DAIL	27	\$658,063
AHS	DCF (consolidated with VDOL)	40	\$721,160
AHS	Mental Health	4	\$115,744
AHS	Health	38	\$650,520
AHS	AHS Central Office	9	\$233,430
AHS	OVHA	9	\$286,657
AHS Total		194	\$4,521,940
ANR	ANR Central Office	4	\$310,493
ANR	F&W	2	\$42,325
ANR	FPR	5	\$418,317
ANR	DEC	12	\$814,033
ANR Total		23	\$1,585,168
IND	Attorney General	0	\$0
IND	BISHCA	3	\$329,904
IND	Education	20	\$731,199
IND	Liquor Control	1	\$220,000
IND	Military	4	\$135,486
IND	Natural Resources Board	1	\$18,012
IND	Public Safety - Civilian	9	\$701,772
IND	Public Service Board	3	\$130,522
IND	Public Service Dept	1	\$102,000
IND	Secretary of State	0	\$0
IND Total		42	\$2,368,895
Grand Total		320	\$11,247,178

Positions	\$11,247,178
Excess FY10 Pay Act	\$1,316,322
Corrections Transition Costs	-\$597,566
TOTAL	\$11,965,934

ACCD
Workforce Reduction

Position Number	Title/Other proposal	# positions
677027	Executive Assistant/VT Life Publisher	1
670126	Marketing Services Chief	1
677021	Staff Attorney III	1
670144	Database Administrator	1
670160	Administrative Assistant	1
670157	International Trade Specialist	1
	Labor cost adjustments to free up GF: \$70,000	0
		6

Administration
Workforce Reduction

Department	Position Number	Title/Other proposal	# positions
BGS	061437	BGS Security Guard	1
BGS	061435	BGS Security Guard	1
BGS	061436	BGS Security Guard	1
BGS	060008	Administrative Assistant A	1
BGS	060044	Workplace Safety	1
BGS	061359	Custodian	1
BGS	061053	Journeyman Electrician	1
BGS	061061	BGS Maintenance Mechanic I	1
BGS	061344	Info Rep II	1
BGS	061325	Info Rep I	1
BGS	061324	Info Center Supervisor	1
BGS	067008	Private Secretary	1
BGS		labor savings of \$127,376 - from reducing 7 sites to 14 hours. Williston N & S, Randolph S, Hartford S, Georgia S, Derby, and Bradford, may require impact bargaining.	0
BGS Total			12
Human Resources		eliminate manager tuition (a benefit extended by the Sec of Adm) \$34,500 savings	0
Human Resources	040019	Classification Analyst	1
Human Resources	040072	Clerk C - reducing work schedule	0
Human Resources	030003	Personnel Admin	1
Human Resources	040003	Financial Admin III	1
Human Resources	040071	Nurse Educator Wellness	1
Human Resources Total			4
Finance & Mgt	020065	Payroll Tech	1
Finance & Mgt	020014	Budget Analyst	1
Finance & Mgt	020057	Vision Analyst	1
Finance & Mgt	020027	Financial Tech	1
Finance & Mgt Total			4
Information & Innovation	030032	Systems Developer II	1
Information & Innovation Total			1
Libraries	780022	Clerk B	1
Libraries	780006	Clerk B	1
Libraries	780048	Secretary C	1
Libraries Total			3
Tax	080005	Clerk C	1
Tax	080030	Sr. Data Tech	1
Tax	080096	Systems Developer II	1
Tax	080033	Tax Compliance Officer	1
Tax	080060	Tax Support Spec	1
Tax	080009	Storekeeper A	1
Tax	080153	Program Services Clerk	1
Tax	080200	Clerk C	1
Tax	080147	Tax Examiner II	1
Tax	080198	IT Specialist I	1
Tax	087009	Staff Attorney III	1
Tax	080195	Tax Examiner I	1
Tax	080076	Program Services Clerk	1

Administration
Workforce Reduction

Department	Position Number	Title/Other proposal	# positions
Tax	080114	Tax Examiner II	1
Tax	080123	Tax Examiner	1
Tax	080054	Program Services Clerk	1
Tax	080016	Clerk C	1
Tax	080053	Tax Field Examiner II	1
Tax	080037	Tax Compliance Officer	1
Tax Total			19
Grand Total			43

Agriculture
Workforce Reduction

Position Number	Title	# Positions
280073	Meat Programs Supervisor	1
280062	Meat Safety Compliance and Enforcement	1
280082	Food Safety Spec	1
280074	Food Safety Spec	1
280071	Food Safety Spec	1
280064	Food Safety Spec	1
280022	Food Safety Spec	1
280007	Dairy Products Spec II	1
280012	Dairy Products Spec II	1
280029	Animal Health Spec	1
280106	Animal Health Spec	1
	Deputy	1
Total		12

AHS
Workforce Reduction

Department	Position Number	Title/Other Proposal	# Positions
AHS Central Office	720014	Financial Specialist III	1
AHS Central Office	720022	AHS Personnel Operations Supv	1
AHS Central Office	720043	AHS Senior Policy Analyst	1
AHS Central Office	720030	Health Facility Audit & Rate Specialist	1
AHS Central Office	720088	Network Admin III	1
AHS Central Office	720117	Field Director	1
AHS Central Office	720125	Field Director	1
AHS Central Office	720126	Field Services Specialist	1
AHS Central Office	720123	Field Director	1
AHS Central Office Total			9
OVHA	730041	Admin Srvc Coord II	1
OVHA	730063	Policy & Implementation Analyst	1
OVHA	730071	Medical Social Worker	1
OVHA	730080	Clinical Unit Operations Admin	1
OVHA	730085	OVHA Prog & Oper Auditor	1
OVHA	730096	Regional Supervisor	1
OVHA	730100	Regional Supervisor	1
OVHA	730106	Medical Social Worker	1
OVHA	737005	Associate Medical Director	1
OVHA Total			9
Health	740005	PH Nurse 2	1
Health	740016	District Director WRJ	1
Health	740028	PH Dentist	1
Health	740084	Health Serv Dist Dir 1	1
Health	740086	PH Supervisor	1
Health	740087	Dist. Office Chief Clerk 2	1
Health	740088	Health Serv Dist Dir 1	1
Health	740094	Admin Ass't A	1
Health	740109	PH Nutritionist	1
Health	740119	PH Nurse 1	1
Health	740137	Pediatric Nurse	1
Health	740143	PH Nurse 1	1
Health	740145	PH Nurse 1	1
Health	740160	Prog. Services Clerk	1
Health	740189	PH Nurse 1	1
Health	740202	District Office Clerk	1
Health	740209	Med. Social Worker	1
Health	740217	Fin. Tech 1	1
Health	740220	District Office Clerk	1
Health	740239	District Office Clerk	1
Health	740251	District Office Clerk	1
Health	740266	PH Supervisor	1
Health	740267	Hlth Prog. Outreach Spec. 2	1
Health	740270	Hlth Prog. Outreach Spec. 2	1
Health	740272	Hlth Prog. Outreach Spec. 2	1
Health	740285	PH Spec AC Chronic	1
Health	740290	PH Nurse 1	1
Health	740308	PH Nutritionist	1
Health	740360	Sr. Policy Advisor	1
Health	740419	Sub Abuse Prog. Coord.	1
Health	740437	PH Nurse 1	1
Health	740439	Hlth Prog. Outreach Spec. 2	1
Health	740493	PH Qual Improv Dir.	1
Health	740511	PH Spec AC Chronic	1
Health	740752	PH Programs Admin.	1
Health	740759	Business Manager A	1
Health	740768	PH Analyst 3	1
Health	740786	Sys. Developer 2	1
Health Total			38
DCF	750468	Domestic Violence Specialist	1
DCF	750470	Domestic Violence Specialist	1
DCF	751029	BPS	1
DCF	751030	BPS	1
DCF	751031	BPS	1
DCF	751032	BPS	1

AHS
Workforce Reduction

Department	Position Number	Title/Other Proposal	# Positions
DAIL Total			27
Corrections	790065	ADMIN ASSISTANT A	1
Corrections	790067	ADMINI ASSISTANT A	1
Corrections	790581	ADMIN ASSISTANT B	1
Corrections	791074	CASEWORK SUP-FACIL	1
Corrections	790075	COOK C	1
Corrections	790507	COOK C	1
Corrections	790817	CORREC SERVS SPEC I	1
Corrections	790071	CORREC SERVS SPEC II	1
Corrections	790072	CORREC SERVS SPEC II	1
Corrections	790278	CORREC SERVS SPEC II	1
Corrections	790076	COI	1
Corrections	790078	COI	1
Corrections	790105	COI	1
Corrections	790137	COI	1
Corrections	790138	COI	1
Corrections	790141	COI	1
Corrections	790149	COI	1
Corrections	790171	COI	1
Corrections	790173	COI	1
Corrections	790197	COI	1
Corrections	790213	COI	1
Corrections	790224	COI	1
Corrections	790225	COI	1
Corrections	790253	COI	1
Corrections	790261	COI	1
Corrections	790273	COI	1
Corrections	790297	COI	1
Corrections	790402	COI	1
Corrections	790633	COI	1
Corrections	790634	COI	1
Corrections	790640	COI	1
Corrections	790643	COI	1
Corrections	790644	COI	1
Corrections	790691	COI	1
Corrections	790698	COI	1
Corrections	790741	COI	1
Corrections	790792	COI	1
Corrections	790810	COI	1
Corrections	790039	COII	1
Corrections	790068	COII	1
Corrections	790123	COII	1
Corrections	790139	COII	1
Corrections	790140	COII	1
Corrections	790172	COII	1
Corrections	790201	COII	1
Corrections	790207	COII	1
Corrections	790209	COII	1
Corrections	790211	COII	1
Corrections	790302	COII	1
Corrections	790532	COII	1
Corrections	790574	COII	1
Corrections	790631	COII	1
Corrections	790645	COII	1
Corrections	790666	COII	1
Corrections	790751	COII	1
Corrections	790808	COII	1
Corrections	790126	CORRECTIONS ASSISTANT SUPERINT	1
Corrections	790037	CORRECTNL FACILILITY SHIFT SUP	1
Corrections	790496	CORRECTNL FACILILITY SHIFT SUP	1
Corrections	790499	CORRECTNL FACILILITY SHIFT SUP	1
Corrections	790500	CORRECTNL FACILILITY SHIFT SUP	1
Corrections	790595	CORRECTNL FACILILITY SHIFT SUP	1

AHS
Workforce Reduction

Department	Position Number	Title/Other Proposal	# Positions
Corrections	790227	CORRECTNL SECURITY&OPER SUP	1
Corrections	790463	FACILITY FOOD SERV SUP II	1
Corrections	790316	CORR INSTRUCTOR	1
Corrections	790280	CORR INSTRUCTOR	1
Corrections	790786	CORR INSTRUCTOR	1
Corrections Total			67
Mental Health	840009	Child Care Coordinator	1
Mental Health	840010	Quality Management	1
Mental Health	840015	HRD Chief	1
Mental Health	840024	MH Community Services Coord (Housing)	1
Mental Health Total			4
Grand Total			195

ANR
Workforce Reduction

Department	Position Number	Title/Other Proposal	# Positions
ANR Central Office	630060	IT Manager I	1
ANR Central Office	630051	IT Spec II	1
ANR Central Office	630024	Natural Resources Planning Director	1
ANR Central Office	630012	Admin Services Coord	1
ANR Central Office Total			4
F&W	640152	Env Analyst	1
F&W	640074	F&W Scientist	1
F&W Total			2
FPR	650137	ANR Lands Stewardship Coord	1
FPR	650147	Grants Specialist	1
FPR	650007	Admin Assistant	1
FPR	650054	Forester II	1
FPR	650029	Forester III	1
FPR		eliminate 2 FTEs in temps, through reduced hours in three parks	
FPR Total			5
DEC		3 positions, restructure watershed/basin planning program	3
DEC		Eliminate manager position, Waters program	1
DEC		Restructure Solid Waste Program, eliminate 7 positions	7
DEC		Eliminate position in Residuals Program	1
DEC Total			12
Grand Total			23

BISHCA
Workforce Reduction

Position Number	Title/Other proposal	# positions
	eliminate home office allowance, \$11,000	0
	reduce MFA from 43% to 36%, \$118,924	0
	eliminate Public Oversight Commission, \$37,500	0
290025	Insurance Consumer Affairs Specialist	1
290075	Vermont CON Specialist	1
290009	Financial Examiner	1
	Totals:	3

Education
Workforce Reduction

Position Number	Title	# positions
770008	Education Asst Division Director	1
770021	Admin Asst A	1
770031	Prog Tech	1
770033	Clerk C	1
770034	Program Services Clerk	1
770037	Admin Asst	1
770074	Program Services Clerk	1
770120	Education Consultant	1
770136	Personnel Admin	1
770230	Educ Data Spec	1
770291	Program Tech	1
770295	Education Consultant	1
770363	Education Consultant	1
770375	Grants Program Asst	1
770147	IT Manager I	1
770053	Educ Consultant	1
770371	Educ Consultant	1
770399	Systems Developer	1
770364	Education Prog Coord	1
770017	Education Consultant	1
		20

Liquor Control
Workforce Reduction

RIF/Position/other proposal	# positions
Investigator	1
\$146,000 in labor savings, requires renegotiation with VSEA.	0

Military
Workforce Reduction

Position Number/ Other proposal	Title	# positions
320033	Administrative Assistant	1
320043	District Facilities Manager	1
320013	Military Maintenance Specialist	1
320041	Armory Caretaker II	1
		4

Natural Resources Board
Workforce Reduction

Position Number	Title/Other Proposal	# positions
700013	Administrative Secretary	1
		1

Public Safety - Civilian
Workforce Reduction

Position Number	Title/Other Proposal	# positions
330062	Personnel Administrator	1
330177	Grants Management specialist	1
330255	Electronic Record Specialist	1
330229	Emergency Management Staff Asst	1
330242	Grants Specialist	1
330115	Admin Assistant	1
330119	Barracks Clerk	1
330207	Barracks Clerk	1
330208	Barracks Clerk	1
	Labor cost adjustments to free up GF \$228,951	0
		9

Public Service Board
Workforce Reduction

Position Number	Title/Other Proposal	# positions
370009	Secretary C	1
370010	Info Tech	1
377011	Staff Attorney	1
		3

Public Service Department
Workforce Reduction

Position Number	Title/Other Proposal	# positions
367015	Executive Assistant	1
		1